



**NADUR LOCAL COUNCIL**

# **ADMINISTRATIVE REPORT 2018**



# Table of Contents

---

1. MAYOR'S REMARKS .....	3
2. COUNCILLORS' REMARKS.....	5
3. ORGANISATIONAL STRUCTURE .....	9
4. PARTICIPATION .....	10
5. FINANCIAL REVIEW .....	11
6. INCOME AND EXPENDITURE VARIATIONS .....	12
4.1 Consolidated Income and Expenditure Variations Schedule .....	12
6.2 Detailed Income Variations Schedule .....	13
6.3 Detailed Expenditure Variations Schedule .....	14
7. BANK RECONCILIATION STATEMENT .....	15



## 1. MAYOR'S REMARKS

Year 2018 was a busy year full of events, projects and activities. We started with the Organised Carnival and Spontaneous that took place during February. Council was assisted with the collaboration of the Ministry for Gozo, General Soft Drinks, MTA and the Parliamentary Secretary for Local Government and Communities. This was a huge success.

The children's Activity and the Wirja Agrarja once again took place. This year the Wirja Agrarja was assisted with the collaboration of the Parliamentary Secretary for Agriculture, Fisheries and Animal Rights. Other activities during Imnarja week took place with the collaboration of the Nadur LC – Annual Concert by the Mnarja Philharmonic Society, horse Race, traditional dinner, youth's activity.

The Council once again Colloborated as previous years in many other activites such as Easter, Good Friday events, San Blas Feast, Xandriku Feast, Christmas Concert, The living Nativity, End of summer feast and many other events.

The Annual Meeting of European Charter for Rural Communities took place in Nadur during the 19th and 23rd July. Around 200 delegates from every European Country was hosted by Nadur families. The Council took care of a full programme together with a large group of voluntiers. Workshops also took place for adults and youths, Cultural and historic sites were visted and they also had the opportunity to taste our Maltese traditional food. This was a challenge that ended of great success!

The Delicata Wine Festival 16th Edition was once again successful together with the collaboration of the Delicata Winemakers. Many foreigners, residents and Maltese attended this festival that was full of entertainment, food and wine! During the month of December the Council had the Nadur 8K 2018- The Christmas Run. During this month the activity Santa Clause is coming to Nadur attracted all the family once again with photos with Santa and entertainment surrounded with the Christmas atmosphere and street light decorations. During 2018, the Nadur Local Council had the third official town twinning with Zafferana Etnea. In October a group from Nadur visited Zafferana for the official signature of the town twinning. Later in November a group from Zafferana also visited Nadur for the official signature that took place in Nadur.

In 2018, amongst the number of initiatives taken by the council, especially to continue the restructuring of the administration and operations of the same council, one can mention the following:

- Resurfacing of area of Xuding, Wied Bingemma and Inzul il-Francizi under Rural Roads- M4.3.
- Resurfacing of part of Qortin street with financial assistance from the DLG & Gozo Region.



- Resurfacing of 2nd part of Qortin with financial assistance from the MGOZ
- Installation of new turf assisted with Development Planning Fund
- Tenders were issued for the following to take place during year 2019:-
  - Resurfacing of Zrajk street with cement
  - Safety mats of all three playing fields assisted with Development Planning Fund
  - Gym equipment and safety mats at Belvadere Cocco Palmeri assisted with Development Planning Fund
  - Replacement of railings at Kenuna Area applied with Development Planning Fund.
- Appointment of Mr. Matthias Mercieca as Ambassador for Youths.
- Awarded Nadur Youngsters FC with Gieh in-Nadur.
- Several outings for the community.
- Several courses along the year.
- Contractual obligations.

During this year the Council once again continued to focus on the financial situation and the deficit continued to fall.

**SIGNED**

***Edward Said***  
***Mayor***



## 2. COUNCILLORS' REMARKS

EDWARD SAID:

Mexxejt b'għaqal u impenn!

Erba' snin ilu kkontestajt għall-ewwel darba l-elezzjoni għall-Kunsill Lokali u n-Nadurin għoġobhom jagħtuni fiduċja kbira tant li spiċċajt is-Sindku tar-raħal tagħna. Ma stajtx ma nifraħx iżda wara ħsibt li l-fiduċja li tawni n-nies ridt insarraffa fl-aqwa riżultati biex isem in-Nadur u n-Nadurin jitla' dejjem iktar 'il fuq. Ridt li mill-bidu nett inżomm komunikazzjoni u kuntatt kontinwu mar-residenti.

Mill-ewwel fhimt li l-Kunsill li ġejt magħżul biex immexxi kien magħmul min-nies b'opinjonijiet u ħsibijiet differenti, kemm politikament kif ukoll fil-mod ta' kif jaħsbu u jaraw l-affarijiet. Iffukajt ħafna fuq l-għaqda bejn il-Kunsilliera u hekk, flimkien irnexxielna noħolqu team tajjeb li ħadem u gab ir-riżultati.

Xtaqt u ridt li ngħinu bis-serjetà lil kull għaqda jew entità u fl-istess ħin noħolqu inizjattivi ġodda biex kulhadd jagħti sehm. U kien propju għalhekk li kabbarna l-attivitajiet u ħloqna oħrajn ġodda li kienu kemm ta' livell kif ukoll tal-massa. Illum l-għaqdiet tar-raħal jikkellmu waħidhom fuq kif mexa magħhom il-Kunsill Lokali. Żgur li ħadd minnhom ma jista' jgħid li xi darba talab l-għajnuna jew is-sostenn u ma sabx l-appoġġ tagħna f'kull sens.

B'ħafna għaqal u impenn irnexxielna nakkwistaw ħafna fondi sabiex bihom stajna nwettqu proġetti importanti, filwaqt li illum nistgħu ngħidu b'wiċċna minn quddiem li l-qagħda finanzjarja tal-Kunsill ġiet sostenibbli. Konna għaqdin, ma xxaħħaħna ma' ħadd u fl-istess ħin ħallejna qagħda finanzjarja f'saħħitha. Dan kien kollu frott tal-għaqal li bih imxejna.

Illum inħares lura b'sodisfazzjon li ksibna ħafna għan-Nadur u n-Nadurin, iżda fl-istess waqt inħares 'il quddiem b'kuraġġ, determinazzjoni u konvinzjoni li kapaċi nagħmlu iżjed għax nafu minn fejn tlaqna, fejn ninsabu u fejn irridu naslu. B'umiltà u b'kuxjenza nadifa nistqarr li dejjem urejt rispett lil kulhadd, dejjem ħdimt ma' kulhadd u dejjem ftaħt il-bibien beraħ għal ħuti n-Nadurin. Fl-aħħar mill-aħħar konvint li wasalt fejn wasalt għax żammejt kelmti li l-fiduċja li tawni n-Nadurin inroddielhom lura kif jixirqilhom. Konvint ukoll li bl-għaqda u bil-fiduċja nistgħu nagħmlu iżjed f'ġieħ in-Nadur tagħna. Mexxejt b'għaqal u b'impenn. Hekk wegħdkom, u hekk għamilt.

**EUCHARIST CAMILLERI:**

Dħalt fil-politika lokali f'April tal-1996 u servejt bhala Sindku. Minn dakinhar sallum, dejjem servejt bl-akbar onestà u lealtà lejn ir-residenti. Hdimt kemm flaħt biex ingib il-lokalità tagħna 'l quddiem. Kont il-vuċi tar-resident u żammejt kuntatt kontinwu u nemmen li ssarraf f'ħafna ġid. Hdimt mill-qrib mas-Sindki kollha u l-Kunsilliera li ġew eletti fil-Kunsill. F'kull leġislatura għandi storja x'nirrakkonta...fl-aħħar żewġ leġislaturi servejt bhala viċi Sindku.

F'din il-leġislatura ħdimna ħafna. Wettaqna. Ser inħallu struttura ferm f'saħħitha b'pedamenti sodi għall-futur. Mill-proġett tal-pjazza, toroq urbani, ġemellaġġ, attivitajiet kulturali, sportivi u soċjali, grawnd ġdid bit-terf u manutenzjoni għaddejja s-sena kollha.

Fuq nota personali, ġejt elett fil-Presidium tal-Kumitat Ewropew għall-Kumunitajiet Rurali. Kien ta' sodisfazzjoni personali li żammejna l-Laqqgħa Ġenerali Annwali ta' dan il-Kumitat f'Lulju 2018 fin-Nadur fejn 220 delegat ġejjin mis-26 pajjiż tal-Unjoni Ewropea ġew ospitati minn familji fin-Nadur. Għal darb' oħra poġġejna lin-Nadur fuq livell Ewropew. Hriġna bl-unuri kollha u dan lili jagħmilni ferm sodisfatt.

Nirringrazzja lis-Sindku Edward Said tal-fiduċja tiegħu u ta' sħabi l-Kunsilliera li ħdimt magħhom mill-qrib. L-esperjenza tiegħi fil-ħajja tal-politika tiegħi mhux ser tieqaf hawn. Fil-25 ta' Mejju 2019, b'umiltà ser nerġa' nkun kandidat għall-elezzjoni tal-Kunsill Lokali. Mill-ġdid qed nofri s-servizz tiegħi biex bl-esperjenza li ksibt matul is-snin, b'valuri sodi u b'determinazzjoni lest li nservi u naħdem biex inkun il-vuċi tiegħek jekk mill-ġdid nerġa' ningħata l-fiduċja.

**DR. JOSIANNE CUTAJAR:**

Għaddew 4 snin oħra ta' ħidma u daqt tiġi fi tmiemha leġislatura oħra, leġislatura li kienet it-tieni waħda tiegħi bhala Kunsilliera tar-raħal sabiħ tagħna, in-Nadur. Minn qalbi nixtieq nirringrazzja lilkom ir-residenti tal-fiduċja u l-appoġġ tagħkom matul dawn l-aħħar 7 snin. Nirringrazzjakom għall-ideat u s-suggerimenti li ressaqtu lejna l-Kunsilliera li ċertament għenuna ntejbu l-ħidma u l-ambjent ta' raħalna għall-ġid tagħna n-Nadurin. Grazzi tmur ukoll għall-għaqdiet, is-soċjetajiet u l-voluntiera Nadurin li flimkien mal-Kunsill Lokali tant jaħdmu bla heda għal raħalna. Filwaqt illi baqagħli biss ftit ġimgħat bhala Kunsilliera, nassigurakom li se nibqa' grata lejkom għax għallimtuni ħafna. Ċertament li l-esperjenza li tajtuni se nibqa' ngorrha f'moħħi u f'qalbi kull fejn immur. Kburija li ngħatajt iċ-ċans li nirrapprezentakom, kburija bikom u se nibqa' kburija b'raħalna

**DR. RITA MIFSUD:**

Meta ftit aktar minn ħdax-il sena ilu bdejt inservi bħala kunsillier, ridt li bil-ħiliet tiegħi nagħti kontribut biex bħala kunsill inkomplu nibnu fuq dak li ħallew ta' qabilna. Illum il-ġurnata nħares lura b'sodisfazzjon u ngħid li dan irnexxielna nagħmluh minkejja l-isfidi.

B'mod partikolari f'din l-aħħar leġislatura, l-Kunsill kien rinfaċċat b'sitwazzjoni finanzjarja li riedet tiġi indirizzata. Sitwazzjoni li żvolġiet proprju għaliex il-Kunsill qatt ma qagħad lura milli jidhol għal proġetti ambizzjużi biex itejjeb l-infrastruttura tar-raħal. Dan l-aħħar Kunsill ħadem biex iġib 'il quddiem anke s-sitwazzjoni finanzjara tal-Kunsill, u rnexxielna wkoll ingibu finanzjament sabiex isiru wkoll proġetti kapitali f'din il-leġislatura mingħajr ma dawn ikunu ta' piż finanzjarju fuq il-Kunsill. Anke fejn jidhlu attivitajiet, il-Kunsill assigura li dawn jibqgħu jsiru regolarment u li jkunu tal-livell li issa huwa mistenni mill-Kunsill Lokali tan-Nadur.

Inizjattiva li għaliha kienet waħda mill-iktar pożittivi matul din il-leġislatura kienet meta n-Nadur ospita l-laqgħa annwali ta' Charter of European Rural Communities. Is-suċċess li ksbna f'din l-attività kien fenomenali. Ġibna unur lir-raħal tagħna u poġġejnieh bħala destinazzjoni mill-aqwa fost sħabna l-Ewropej. L-aktar ħaġa ta' sodisfazzjon kienet li dan sar bi sforz kollettiv ta' ħafna residenti, inkluż ħafna żgħażaġħ, li ħadmu id f'id u bla heda mal-Kunsill għax emmnu fl-għan li għalih konna qed naħdmu. Dawn huma mument li ser nibqa' ngħożż.

F'dan li għandu jkun l-aħħar artiklu tiegħi bħala kunsillier, nagħlaq billi nirringrazzja lis-Sindki u sħabi kunsilliera li ħdimt magħhom matul dawn l-aħħar tliet leġislaturi u lir-residenti tal-fiduċja li tawna biex naħdmu fl-interess tagħhom. Nawgura lil dawk li ftit tax-xhur oħra ġejjin warajna sabiex ikunu dejjem gwidati mill-interess tar-raħal u tar-residenti tagħna u jagħrfu jiehdu dawk id-deċiżjonijiet, anke kultant diffiċli, li hu mistenni minnhom bħala rappreżentanti tar-residenti. U fuq kollox li jkomplu jagħmlu isem lin-Nadur.

**MICHAEL CAMILLERI:**

Erba' snin ilu ddeċidejt li noħroġ għall-elezzjonijiet tal-Kunsill Lokali bl-għan li ngib bidla fir-raħal. Erba' snin wara ninsab kuntent li ngħid b'wiċċi minn quddiem li din il-viżjoni ma kinitx biss tiegħi iżda ta' kunsill sħiħ, magħqud. Indirizzajna b'mod għaqli l-problema finanzjarja tal-Kunsill Lokali, u dan qed iħalli l-frott. Rajna kif l-attivitajiet tar-raħal ma nnaqsuhomx però nsibu mezzi differenti ta' kif għandna norganizzawhom; tajna aktar spazju għal talent lokali, tajna opportunità lin-nies tar-raħal jipparteċipaw kemm minn quddiem kif ukoll minn wara l-kwinti. B'dan il-mod inkunu qed inrawmu aktar interess u apprezzament fil-ħidma tal-Kunsill Lokali u nsaħħu l-identità tagħna bħala raħal ta' suċċessi. Għalkemm biddilna għall-aħjar dawk li diġà kien hemm, ma nistax ma nsemmix l-attivitajiet li żidna magħhom. Qed nirreferi għall-attività marbuta mal-Halloween kif ukoll in-Nadur 8K – suċċess wara l-ieħor!



Nagħlaq billi nsemmi x-xogħol tiegħi u b'mod aktar speċjali tas-Sindku, Edward Said fuq il-ġemellagħġi li n-Nadur għandu ma' lokalitajiet oħra barra minn xtutna. Mill-ewwel ġurnata tal-ħidma tagħna, iffukajna biex il-ġemellagħġi mal-lokalitajiet ta' Cicciano (Napli, Italja) u Baveno (Lago Maggiore, Italja) inqajmuhom lura fuq saqajjhom. Wara erba' snin ta' ħidma rnexxielna naslu fejn xtaqna u qed igawdu minnu diversi għaqdiet kulturali tan-Nadur kif ukoll ir-residenti tagħna. Barra minn hekk, fl-2016 ġejna f'kuntatt ma' Zafferana Etnea, lokalità ġewwa Sqallija. Wara 3 snin ta' skambji kulturali bejn iż-żewġ irħula, iffirmajna l-ġemmellagħġ b'mod uffiċjali f'Diċembru 2018. Holma oħra li saret realtà!

Erba' snin ta' ħidma. Erba' snin ta' tibdil. Erba' snin qrib kulħadd u ma' kulħadd. Erba' snin ta' ħbiberija sinciera li wasslet għan-Nadur lura fuq saqajh. Erba' snin li sfortunatament għalija jiġu fi tmiemhom f'Mejju li ġej.

Erba' snin li jibqgħu mnaqqxa f'qalbi.

Michael Camilleri

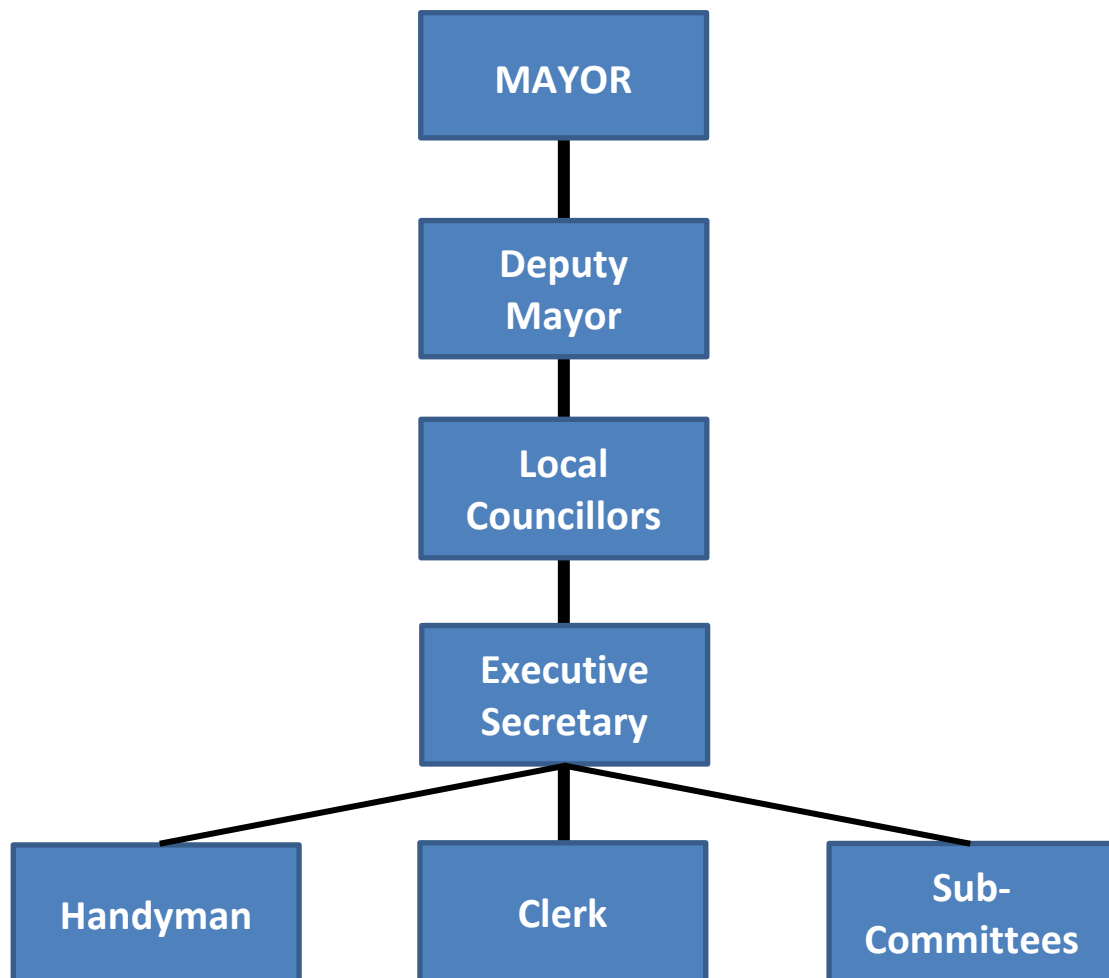
Kunsillier





### 3. ORGANISATIONAL STRUCTURE

The Nadur Local Council was structured in this manner:





## 4. PARTICIPATION

01-01-2018 to 31/12/2018		
Role	Name	Council Meetings Attendance
MAYOR	Edward Said	100%
DEPUTY MAYOR	Eucharist Camilleri	75%
COUNCILLOR	Dr. Rita Mifsud	81.25%
COUNCILLOR	Dr. Josianne Cutajar	43.75%
COUNCILLOR	Michael Camilleri	56.25%
EXECUTIVE SECRETARY	Sue-Ellen Bugeja	100%



## 5. FINANCIAL REVIEW

During financial year 2018, the Nadur Local Council received a total of €471,929 from the Central Government in terms of annual allocation. The Council also managed to raise and collect an additional €87,448 from other sources. Hence, the total income for year 2018 amounted to €559,377. It is important to note that as from 2018, all income included under this section related to actual income received by the Local Council during the year since as from 1 January 2018, the Department for Local Government decided to adopt several changes in the accounting treatment of grants received on capital expenditure in order to eliminate deferred income and thus try to make the financial statements as simple and realistic as possible.

The financial records of the Local Council show €166,506 as depreciation cost for the year 2018 (Year 2017 - €80,004), which depreciation cost allocates the value of fixed assets held by the Local Council to profit and loss account over the estimated life span of the assets in question. As can be noted, when compared to prior year, the depreciation charge for the year 2018 was way above normal. Such a high depreciation figure was a one-off adjustment and arose in order to regulate the fixed asset register and bringing it in conformity with the financial statement figures. Such an adjustment was deemed necessary by the Department for Local Government following the change in the accounting treatment of grants and thus the elimination of deferred income. As can be seen from the figures below, the expenditure for 2018 excluding depreciation cost was approximately 17% more than that budgeted for 2017 and 22% more than the actual expenditure incurred in year 2017. Such excess expenditure arose mainly due to the European Charter for Rural Communities which was held in Nadur and organised by the Nadur Local Council in July 2018. It should be pointed out, that the Nadur Local Council managed to obtain some funding in order to compensate for the excess expenditure. Such funding was partly received in 2018 and partly received in 2019.

In aggregate, when looking at the figures below, the Local Council irrespective of all the unexpected expenditure incurred during the year, most especially due to the European Charter for Rural Communities as mentioned above, still managed to obtain a surplus before depreciation allowance of Euro 62,306. Furthermore, the Local Council still managed to obtain a lot of funding to embark on new capital projects to improve the Nadur community without tolling the finances of the Local Council.

Thus, also in 2018 as already resulted in year 2017, in view of the consistently prudent management of its finances, the Nadur Local Council managed to continue to address its deficit position and in this way becoming more efficient, effective and sustainable.



## 6. INCOME AND EXPENDITURE VARIATIONS

### 4.1 Consolidated Income and Expenditure Variations Schedule

DESCRIPTION	2018 ACTUAL Euro	2018 BUDGET Euro	2017 ACTUAL Euro	2018 BUDGET VAR Euro	2018-2017 ACTUAL VAR Euro
<b>Income</b>					
Government	504,597	495,320	473,318	9,277	31,279
Other Income	54,696	38,042	44,306	16,654	10,390
Investment	84	31	31	53	53
<b>TOTAL</b>	<b>559,377</b>	<b>533,393</b>	<b>517,655</b>	<b>25,984</b>	<b>41,722</b>
<b>Expenditure</b>					
Personal Emoluments	89,584	86,801	80,190	2,783	9,394
Operations & Maintenance	220,740	212,923	209,013	7,817	11,727
Administration & Finance	186,747	125,616	117,606	61,131	69,141
<b>TOTAL</b>	<b>497,071</b>	<b>425,340</b>	<b>406,809</b>	<b>71,731</b>	<b>90,262</b>
<b>Surplus Before Depreciation Allowance</b>	<b>62,306</b>	<b>108,053</b>	<b>110,846</b>	<b>(45,747)</b>	<b>(48,540)</b>
<b>Depreciation</b>	<b>166,506</b>	<b>72,927</b>	<b>80,004</b>	<b>93,579</b>	<b>86,502</b>
<b>Capital Expenditure</b>	<b>222,478</b>	<b>188,407</b>	<b>53,725</b>	<b>34,071</b>	<b>276,203</b>



## 6.2 Detailed Income Variations Schedule

DESCRIPTION	2018 ACTUAL Euro	2018 BUDGET Euro	2017 ACTUAL Euro	2018 BUDGET VAR Euro	2018-2017 ACTUAL VAR Euro
<b>Income</b>					
<i>Government:</i>					
Government Annual Allocation	471,929	481,929	452,946	(10,000)	18,983
Other Government Income	32,668	13,391	20,372	19,277	12,296
	<b>504,597</b>	<b>495,320</b>	<b>473,318</b>	<b>9,277</b>	<b>31,279</b>
<i>General Income:</i>					
Community Services	636	2,815	2,787	(2,179)	(2,151)
Contravention of bye-laws	1,668	2,593	5,243	(925)	(3,575)
Contributions and donations	52,381	32,495	34,699	19,886	17,682
General	11	139	1,577	(128)	(1,566)
	<b>54,696</b>	<b>38,042</b>	<b>44,306</b>	<b>16,654</b>	<b>10,390</b>
<i>Investment:</i>					
Bank interest	84	31	31	53	53
	<b>84</b>	<b>31</b>	<b>31</b>	<b>53</b>	<b>53</b>
<b>TOTAL</b>	<b>559,377</b>	<b>533,393</b>	<b>517,655</b>	<b>25,984</b>	<b>41,722</b>



### 6.3 Detailed Expenditure Variations Schedule

DESCRIPTION	2018 ACTUAL Euro	2018 BUDGET Euro	2017 ACTUAL Euro	2016 BUDGET VAR Euro	2018-2017 ACTUAL VAR Euro
<b>Expenditure</b>					
<i>Personal Emoluments:</i>					
Mayor & Councillors Allowance	13,864	13,864	13,745	-	119
Employees' Salaries	70,080	67,388	61,350	2,692	8,730
Social Security Contributions	5,640	5,549	5,095	91	545
	<b>89,584</b>	<b>86,801</b>	<b>80,190</b>	<b>2,783</b>	<b>9,394</b>
<i>Operations and maintenance:</i>					
Repair & Upkeep	30,138	28,738	28,453	1,400	1,685
Contractual services	190,602	184,185	180,560	6,417	10,042
	<b>220,740</b>	<b>212,923</b>	<b>209,013</b>	<b>7,817</b>	<b>11,727</b>
<i>Administration &amp; Finance:</i>					
Utilities	11,501	8,731	8,525	2,770	2,976
Materials and supplies	8,050	6,691	6,625	1,359	1,425
Rent	1,800	2,530	2,530	(730)	(730)
International memberships	2,506	1,583	1,567	923	939
Office services	7,774	7,412	7,608	362	166
Transport	16,646	6,882	6,814	9,764	9,832
Travel	7,901	5,377	5,324	2,524	2,577
Information services	16,941	7,286	7,214	9,655	9,727
Professional services	46,288	33,709	34,755	12,579	11,533
Community and hospitality	65,682	43,428	34,500	22,254	31,182
Finance Costs	1,658	1,987	2,144	(329)	(486)
	<b>186,747</b>	<b>125,616</b>	<b>117,606</b>	<b>61,131</b>	<b>69,141</b>
<b>TOTAL</b>	<b>497,071</b>	<b>425,340</b>	<b>406,809</b>	<b>71,731</b>	<b>90,262</b>



## 7. BANK RECONCILIATION STATEMENT

	BOV A/c – Measure 313	BOV A/c – Measure 413	BOV Savings A/c	APS Savings A/c
Balance as per Bank Statement as at 31/12/2018	0.00	0.00	114,577.89	350.35
Adjustments	0.00	0.00	0.00	0.00
<b>Bank Book Balance as per Financial Records as at 31/12/2018</b>	<b>0.00</b>	<b>0.00</b>	<b>114,577.89</b>	<b>350.35</b>

	BOV Current A/c
Balance as per Bank Statement as at 31/12/2018	861.97
Unpresented Cheques as at 31/12/2018	(46,360.27)
<b>Bank Book Balance as per Financial Records as at 31/12/2018</b>	<b>(45,498.30)</b>

	APS Loan A/c
Balance as per Bank Statement as at 31/12/2018	(36,589.93)
Adjustments	0.00
<b>Bank Book Balance as per Financial Records as at 31/12/2018</b>	<b>(36,589.93)</b>